



# **South Narrabeen SLSC**

## **Annual Report**



**2014 / 2015**



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## Life Members

N Bernauer*	A Lawrence*	B Picknell
A K Gill	R H Corish*	J W Garvin
F A Bertram*	R LeClerc*	E Sawyer*
E C Billett	E Cox*	A K Gill*
A M Haven	T LeClerc*	R Spears*
R C Fergusson	R Miller*	M Whitehead*
J Hay	M Dimento	G Davies*
A R Brown*	MBE S Maxwell	
F G Hughes*	C R O'Reilly	*Deceased
C F Brown	A Fidler*	
H S Jones	T Pailthorpe*	
P J Clarke	M J Fordham	

## Office Bearers

Position	Name
President	Rohan Fisher
Director of Administration	Martin Hayward
Director of Finance	Charles Longley
Director of Lifesaving	Shannan Hitchen
Director of Surf Sports	Jessica Brealey
Director of Junior Activities	Richard Dowling
Independent Director (Sponsorship & Marketing)	Ken Passmore
Independent Director (Building)	Peter Madden
Independent Director (Communications)	Angie Thorpe





## Objects of Association

The 'Association' known as South Narrabeen Surf Lifesaving Club, is a charitable community service based institution

The objects for which the Association is established are available to read from the South Narrabeen SLSC Constitution which can be viewed at the South Narrabeen SLSC website: [www.snslsc.org.au](http://www.snslsc.org.au)

## Club Objectives

- A. The study and practice of surf life saving, resuscitation, and first aid to the apparently drowned and injured.
- B. To minimise the loss of life from drowning by carrying out surf patrols to render all aid possible to those in distress.
- C. To promote demonstrations and arrange classes of instruction in the principles of surf life saving and resuscitation.
- D. To encourage amateur sports, carnival competition, and social functions, etc which do not interfere with the life saving duties of members.
- E. To foster youth development in a supportive family environment by providing education, competition and social activities for children.
- F. To enter into arrangements or contracts with any government, local government or other body for any of the purposes of the club.
- G. To acquire or otherwise deal with land, buildings, leases, personal property, interests or rights with the object of furthering the interests of the club.
- H. To carry on any other activities whatsoever calculated directly or indirectly to enhance further the interests of the Club, provided that any fundraising activity will be to the benefit of the Club such that profits are expended in furtherance of these Objectives only.
- I. To strive for governmental and public recognition of Surf Life Saving as the authority on aquatic safety.
- J. To promote the health and safety of members and users of the aquatic environment.





## President's Report

As the red and yellow flags have been removed from our shore line for the last time for season 2014-2015 it gives me great pleasure as president of our great club to safely say that "No Lives Were Lost" whilst our members patrolled our stretch of goods country. South Narrabeen SLSC has had yet another efficient, exciting and enthusiastic season with its fair share of thrills and spills.

It was great pleasure for me this year to award the Presidents' Award to Mick Haven. Over the past 5 years Mick has been the driving force behind our successful and dominant Surf Boat Crews. The dedication that Mick shows to our club is beyond describable and I know that all our rowers appreciate the commitment Mick gives to them. All the effort was put to fruition this season with the Open Women's' rowing their way in the Open Women's 2015 Final. The girls backed themselves all week guided by Mick and placed a remarkable 4<sup>th</sup> in the final. The Stingers were the 1<sup>st</sup> female crew from South Narrabeen to partake in an Aussies Final and the only crew to partake in a final since 2006. 2014/15 saw the revival of the South Narrabeen Surf Boat Carnival. Despite Mother Nature not allowing us to hold the carnival on the wet, windy and cold day in April, a huge thanks must go to Jess Brealey and her group of helpers for organising what would have been a very successful carnival.

Our annual visit from our friends from the bush reached its 10<sup>th</sup> year and it was certainly a time to reflect on what a great association we have with the Brewarrina group. Unfortunately late last year our dear friend Aunty Joyce lost her battle with illness. Many thought the weekend wouldn't happen, but with the countless hours our Bush to Beach committee put in to make sure the weekend was a success, again, saw another 40+ kids and supporters arrive on our doorstep for some fun in the surf. Thanks to Ted, Jack, Peter, Ken, Kim, Cal and Brett.

Our education team were hard at it again this season with the guidance of our trusty CTO Andy Cross. The work that Andy and his team produce year in year out only makes our club more successful and stronger for the years to come. The crop of youth moving from the Nipper ranks into the senior side of the club is outstanding. The major problem that all SLS club face is the lack of continuation of the nippers after finishing their nipper careers, but, South Narrabeen is a family club and our future is bright with the strong and effective group of 14-17yr olds that are present within our club.

Our Nipper fraternity were out in force again this season guided by Richard Dowling. Sunday mornings at South Narrabeen is the place to be during the summer with the range of activities, education lesson and fun that our nippers get to participate in. The smiling faces our nippers leave with every Sunday morning is the reason why they return the following week and the following year.

Congratulations must go to all our award winners from Presentation Night and a huge thanks to all our members who partook in the festivities. 2014/15 presentation night was the most successful for the club in a number of years. Thanks must go to Angie Thorpe and her crew for organising such an awesome night. Our Branch office has been a great support again this season. Thanks to Steve, Jen, Belinda, Marcial

and Kristen and to Doug Menzies and his Executive for the guidance towards another successful season for the branch as well.

As 2014/15 comes to an end, so does my time as President. The last five season have come and gone very quickly and I have thoroughly enjoyed my time. I must thank the current and past committee members for their trust, loyalty and also their commitment in fulfilling their roles and making my job as president a lot less stressful. I feel it is time to stand down as I have achieved my goals as club president.

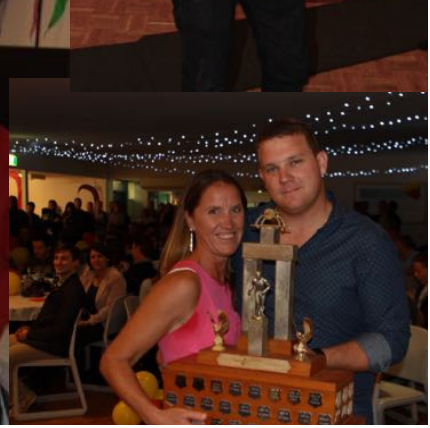
I wish all our members a quite winter period and look forward to seeing you all on the beach for 2015/16 season.

Rohan Fisher  
President

## **Distinguished Service**

## **Australian Volunteer of the Year**







## Perpetual Awards

Award	Winner
Paul Jackman Award Most Outstanding Club Member	Angie Thorpe
Presidents Award	Mick Haven
Nick Brice Award - Lifesaver of the Year	Chris Gale
DMK Award - Rescue of the Year	Jerome Lynden
Joe Garvin Award Most Outstanding Patrol Member	Andy Cross
Glen Ross Award - Most Outstanding Cadet	Alex Dowling-Cook
Archie McClean Award - Most Outstanding Junior	Connor Morton
Trainers Award	Jacinta Parquay & Jeff Hewes
Most Outstanding IRB Driver	Brian Grundy
Patrol of the Year	<b>Patrol 7</b> - Grant Shapcott, Troy Stephens, Richard Dowling, Martin Hayward, Max Stephens, Marcus McKinnon, Emma Downham, Joshua Papalia, Rachel Nolan, Sophie Cunningham, Rebecca Prendergast, Lachlan Dowling
Top 10 Patrolling Members	<ol style="list-style-type: none"> <li>1. Chris Gale</li> <li>2. Andrew Cross</li> <li>3. Warwick Blackman</li> <li>4. Jacinta Parquay</li> <li>5. Sean Coutts</li> <li>6. Angie Thorpe</li> <li>7. Grant Shapcott</li> <li>8. Alex Dowling-Cook</li> <li>9. Shannan Hitchen</li> <li>10. David Loftoz</li> </ol>
Most Outstanding Competitor	Mick Haven
Cody Longley Award - Rower of the Year	Jake Warner
Best and Fairest – Rowers' Rower	Lachlan Cummings
Peter and Jill Smith Trophy - Community Award	Bush to Beach Committee
Peter Smith Award - Nipper Parent Award	Brad & Malanie Morton



## **Administration Report**

### **Membership Information**





## Finance Report

It gives me great pleasure to present the financial statements of South Narrabeen SLSC for the year ended 30<sup>th</sup> April 2015.

### Financial Summary

The Club posted a healthy surplus for the year of \$31,101.60 before depreciation compared to \$28,321.85 the year before.

This is really remarkable as it comes on the back of a long and protracted and unwarranted battle with Council, over the operation and granting of a D.A. for the running of the kiosk/café where we incurred solicitor's costs to the tune of \$7,040 and fines of \$3,056 dollars.

Combine this with a noticeable easing in sponsorships and donations as well as a downturn in trade of the Ocean View Room due to heavy competition among other function centres and somehow not receiving any online enquiries for ten months.

So where did the money come from, well it actually came from the kiosk by way of rent, the Ocean View Room being run more efficiently and profitably, the cost of electricity being metered, the boaties not breaking any gear, Karen Shapcott for running the Sunday BBQ and finally the Liberal Government coming into power and setting up the "Beach Safety Equipment Grant".

Looking at the balance sheet, you will notice that Current Assets are down approx. \$107,000 dollars whereas Fixed Assets are up by almost the same amount. The reason for this is due to the building of a new store room, lift area, as well as reducing the amount of excess stock of alcohol.

Although the Club is in a sound financial position and able to meet its debts we must not be complacent, we must look at every financial opportunity that presents itself. We must be flexible and willing to change our way of thinking if we are to survive, as local governments and a slow moving economy put more and more pressure the Club. The kiosk/café is only the beginning

To those individuals, businesses and organisations who made financial donations and donations in-kind I thank you. In particular, I'd would like to thank the Sands Hotel for their generosity and support over the past four years as it has helped our Club enormously and it's a partnership we respect.

A special thank you to Martin Thompson of Wong & Mayes Chartered Accountants for auditing our accounts and Bob Buckingham of Alan Hall Business Advisers for their continued accounting advice.

In closing I would like to thank all those who have helped me and offered me advice

this season, especially Thecla and Tony Haven, Mark Dimento, Karen Shapcott, Sarah Morrison and my fellow Committee Member colleagues.

**Quote of the season** was from Sarah Morrison who said after Moose's stint in hospital.

"The operation went really well except for one thing, they forgot to cut out his attitude"

Ahh, that's what makes this Club special.. it's the people. Luv ya Moose.

See you on the beach.

Charles Longley,  
Hon Finance Director

## Financial Accounts

SOUTH NARRABEEN SURF LIFE SAVING CLUB INC.  
ABN 90 853 268 642  
FINANCIAL REPORT  
FOR THE YEAR ENDED  
30 APRIL 2015

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**South Narrabeen Surf Life Savings Club inc**  
**ABN 90 853 268 642**  
**Income Statement and Accumulated Members Funds**  
**For the year ended 30th April 2015**

	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
Income	132,826.70	122,259.46
Expenditure	143,548.32	138,714.19
Operating Surplus/ (Deficit)	<u>(10,721.62)</u>	<u>(16,454.73)</u>
Accumulated member funds at beginning of financial year	<u>514,862.93</u>	<u>531,317.66</u>
Accumulated member funds at end of financial year	<u><b>504,141.31</b></u>	<u><b>514,862.93</b></u>



**South Narrabeen Surf Life Savings Club inc**  
**ABN 90 853 268 642**  
**Balance Sheet as at 30th April 2015**

	Notes	2015 \$	2014 \$
<b>Current Assets</b>			
Cash	2	95,918.24	106,125.85
Receivables	3	9,203.72	104,207.54
Trading Stock		7,059.30	9,127.28
		<b>112,181.26</b>	<b>219,460.67</b>
<b>Non Current Assets</b>			
Property, Plant & Equipment	4	408,226.12	309,680.53
<b>Total Assets</b>		<b>520,407.38</b>	<b>529,141.20</b>
<b>Current Liabilities</b>			
Creditors, Borrowings & Provisions	5	16,266.07	14,278.27
<b>Total Liabilities</b>		<b>16,266.07</b>	<b>14,278.27</b>
<b>Net Assets</b>		<b>504,141.31</b>	<b>514,862.93</b>
<b>Members Funds</b>		<b>504,141.31</b>	<b>514,862.93</b>

**South Narrabeen Surf Life Savings Club inc**  
**ABN 90 853 268 642**

**Notes to the Financial Statements for the year ending 30th April 2015**

	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
<b>Cash</b>		
Westpac General	55,118.24	50,175.90
Westpac Term Deposits	40,000.00	55,000.00
Bendigo Bank	-	149.95
Bar Tray Float	800.00	800.00
	<b>95,918.24</b>	<b>106,125.85</b>
<b>Receivables</b>		
Grant Income Receivable	7,693.72	100,000.00
Sundry Debtors		1,447.36
W'gah Council Footpath Dep	1,010.00	1,010.00
W'gah Council Masterkey Dep	500.00	500.00
Other		1,250.18
	<b>9,203.72</b>	<b>104,207.54</b>
<b>Trading Stock</b>		
Beer, Wine, Spirits	2,706.34	4,640.35
Clothing	4,352.96	4,486.93
	<b>7,059.30</b>	<b>9,127.28</b>
<b>Property, Plant &amp; Equipment</b>		
Plant & Equipment, at cost	202,141.63	184,172.87
Depreciation	(127,584.72)	(110,035.73)
	<b>74,556.91</b>	<b>74,137.14</b>
Leasehold Improvements at cost	426,178.68	297,778.63
Depreciation	(92,509.47)	(62,235.24)
	<b>333,669.21</b>	<b>235,543.39</b>
<b>Current Liabilities</b>		
Accounts Payable	9,850.00	6,728.33
Hall Hire deposits in advance	-	1,300.00
Bush to Beach Provision	5,510.00	4,100.00
Gym Key Deposits	1,100.00	1,100.00
Gst	-193.93	1,049.94
	<b>16,266.07</b>	<b>14,278.27</b>
Mick Haven	450	
Danila	500	
Ocean Thunder	7700	
B2B	1200	
	<b>9850</b>	

**SOUTH NARRABEEN SURF LIFE SAVING CLUB INC.**  
**ABN 90 853 268 642**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2015**

**NOTE 1 SIGNIFICANT ACCOUNTING POLICIES**

This financial report is a special purpose report prepared in order to satisfy the financial reporting requirements of the Association Incorporation Act 2009 (NSW) and the Associations Incorporation regulation 2010. The committee has determined that the Club is not a reporting entity

The financial report has been prepared in accordance with the following Australian Accounting Standards:

AASB			1031				Materiality
AASB	110	Events	after	the	Balance	Sheet	Date

No other Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

**NOTE 2 CASH**

Cash and Cash Equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturity of six months or less.

	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
Cash on Hand	800.00	800.00
Westpac Bank Trading Account		35,147.14
Westpac Bank Cash Reserve		15,028.76
Westpac Bank Term Deposit		55,000.00
Bendigo		149.95
	<u>800.00</u>	<u>105,975.90</u>
	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 3 RECEIVABLES</b>		
Sundry Debtors		1,447.36
Facility Development Grant		100,000.00
W'gah Council Footpath Deposit		1,010.00
W'gah Council Master Key Dep		500.00
Other		1,250.18
	<u>-</u>	<u>104,207.54</u>

#### NOTE 4 PROPERTY, PLANT & EQUIPMENT

##### **SOUTH NARRABEEN SURF LIFE SAVING CLUB INC.**

Property Plant and Equipment are carried at historical costs less, where applicable, any accumulated depreciation.

Property Plant and Equipment (excluding) Leasehold Improvements are depreciated over the useful lives of the assets to the Club commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

	<b>2014</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
Plant & Equipment, at cost		184,172.87
Accumulated Depreciation		(110,035.73)
		<hr/>
Net Book Value at year end	-	74,137.14
Leasehold Improvement, at cost		297,778.63
Accumulated Depreciation		(62,235.24)
		<hr/>
Net Book Value at year end	-	235,543.39
<b>Net Book Value at year end - Total</b>	<b>-</b>	<b>309,680.53</b>

	<b>2014</b>	<b>2013</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 5 CURRENT LIABILITIES</b>		
Accounts Payable		6,728.33
Hall Hire - Deposits rec'd in advance		1,300.00
Other- Gym Key deposits		1,100.00
Gst		1,049.94
Bush to Beach Provision		4,100.00
		<hr/>
	-	14,278.27

#### NOTE 6 CHARITABLE STATUS REGISTRATIONS

Australian Taxation Office:

The Club is endorsed as a public benevolent institution thereby conferring Income Tax Exempt and Deductible Gift Recipient status

Charitable Fundraising Act 1991:

The Club holds a fundraising authority (authority issued to Surf Life Saving New South Wales Inc).

#### NOTE 7 REVENUE AND OTHER INCOME

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue

The net income from fundraising events and activities has been included in Income for the year to assist with the comparison of the financial results from year to year. Previously income and expenditure for some events was reported separately under the relevant Income or Expenditure heading). The prior year's comparatives have been restated accordingly.

#### NOTE 8 GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the assets or as part of an item of the expense.

**ABN 90 853 268 642**

**STATEMENT BY MEMBERS OF THE COMMITTEE**

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee:

1. the financial report presents a true and fair view of the financial position of South Narrabeen Surf Life Saving Club Inc as at 30 April 2015 and its performance for the year ended on that date; and
2. At the date of this statement, there are reasonable grounds to believe that South Narrabeen Surf Life Saving Club Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

President: \_\_\_\_\_  
Rohan Fisher

Treasurer: \_\_\_\_\_  
Charles Longley

Dated: This \_\_\_\_\_ day of \_\_\_\_\_ 2015

**SOUTH NARRABEEN SURF LIFE SAVING CLUB INC.**

**ABN 90 853 268 642**

**CHARITABLE FUNDRAISING ACT 1991**

**DECLARATION BY PRESIDENT**

In my opinion:

1. The accounts give a true and fair view of the state of affairs of South Narrabeen Surf Life Saving Club inc. with respect to Fundraising appeals;
2. The Balance Sheet gives a true and fair view of the state of affairs of South Narrabeen Surf Life Saving Club inc. with respect to fundraising appeals;
3. The provisions of the Act, the Regulations under the Act, and the conditions attached to the Fundraising Authority have been complied with by South Narrabeen Surf Life Saving Club Inc; and
4. The internal controls exercised by the South Narrabeen Surf Life Saving Club Inc are appropriate and effective in accounting for all income received and applied by South Narrabeen Surf Life Saving Club Inc from any of its fundraising appeals.

President:

\_\_\_\_\_  
Rohan Fisher

Dated:

This \_\_\_\_\_ day of \_\_\_\_\_ 2015



**South Narrabeen Surf Life Savings Club inc  
and Controlled Entity  
ABN 90 853 268 642  
Income and Expenditure Statement  
For the year ended 30th April 2015**

<b>Income</b>	<b>Notes</b>	<b>2015</b>	<b>2014</b>
Ocean View Room		20,931.84	30,361.47
Kiosk		13,618.91	
Terrazza Beach Cafe		3,158.67	(3,158.67)
Level One		37,709.42	27,202.80
Members Subscriptions		17,689.14	15,646.41
Sponsorship	1a	9,090.90	9,090.90
Donations	1b	18,476.64	20,571.00
Grants	1c	11,250.00	10,744.82
Fundraising	1d	2,058.20	2,048.31
Bush to Beach	2	19,660.00	12,938.30
Operating Income	3	9,896.25	15,900.76
Social Functions		4,777.70	5,100.30
Interest Rec'd		2,218.45	3,015.86
<b>Total Income</b>		<b>132,826.70</b>	<b>122,259.46</b>

<b>Expenditure</b>	<b>Notes</b>	<b>2015</b>	<b>2014</b>
Administration	1	23,851.86	12,086.43
Clubhouse expenses	2	15,858.50	27,340.71
Life Saving Expenses	3	11,590.45	10,331.40
Competition Expenses	4	16,976.87	19,642.58
Depreciation		47,823.22	44,776.58
Bush to Beach		18,249.83	12,878.75
Social Functions	5	3,614.14	5,708.70
Operating Expense	6	2,482.74	1,579.50
JAC Expenses	7	1,690.71	3,669.54
Provision Bush to Beach		1,410.00	700.00
		<b>143,548.32</b>	<b>138,714.19</b>
<b>Operating Surplus/(Deficit)</b>		<b>(10,721.62)</b>	<b>(16,454.73)</b>
<b>Total</b>		<b>(10,721.62)</b>	<b>(16,454.73)</b>

**South Narrabeen Surf Life Savings Club inc  
and Controlled Entity  
ABN 90 853 268 642  
Ocean View Room Trading Account  
For the year ended 30th April 2015**

	<b>2015</b>	<b>2014</b>
Bar Income	15,807.64	33,606.20
Hall Hire	18,178.33	25,291.45
<b>Gross Sales</b>	<b>33,985.97</b>	<b>58,897.65</b>
<b>Less Cost of Sales</b>		
Cost of Goods Sold	6,524.33	12,553.13
15% Sales Commission		5,040.93
10% Hall Hire Commission		2,591.45
<b>Total Cost of Sales</b>	<b>6,524.33</b>	<b>20,185.51</b>
<b>Gross Profit</b>	<b>27,461.64</b>	<b>38,712.14</b>
<b>Less Operating Expenses</b>		
Licencee Renewal	150.00	628.20
Cleaning	1,498.83	2,415.22
Telephone	1,099.12	1,073.94
Consumables	371.49	162.60
Printing	40.91	40.91
Electricity	659.27	736.79
Equipment	417.28	
Garbage Collection	1,084.23	1,955.05
Repairs & Maintenance	1,208.67	1,337.96
<b>Total Operating Costs</b>	<b>6,529.80</b>	<b>8,350.67</b>
<b>Business Contribution</b>	<b>20,931.84</b>	<b>30,361.47</b>

**South Narrabeen Surf Life Savings Club inc  
and Controlled Entity  
ABN 90 853 268 642  
SN JAFFA Pty Ltd T/asTerrazza Beach Café  
For the year ended 30th April 2015**

	<b>2015</b>	<b>2014</b>
Sales	140,444.31	52,953.51
Rent Received		909.09
Other Income	1,641.41	-
<b>Gross Sales</b>	<b>142,085.72</b>	<b>53,862.60</b>
<b>Less Cost of Sales</b>		
Cost of Goods Sold	56,893.89	27,156.26
<b>Total Cost of Sales</b>	<b>56,893.89</b>	<b>27,156.26</b>
<b>Gross Profit</b>	<b>85,191.83</b>	<b>26,706.34</b>
<b>Less Operating Expenses</b>		
Cleaning	603.60	358.60
Telephone	911.54	541.08
Advertising	132.89	100.00
Printing	30.20	45.09
Electricity	8,648.11	1,129.78
Bank Fees	1,716.04	286.39
Management Fee	64,927.77	24,748.76
Rent	3,061.79	318.16
Subscriptions	409.07	90.91
General Expenses	66.72	6.54
Licences, Permits	135.00	
Consultants Fees		1,818.18
Repairs & Maintenance	1,390.43	421.52
<b>Total Operating Costs</b>	<b>82,033.16</b>	<b>29,865.01</b>
<b>Business Contribution</b>	<b>3,158.67</b>	<b>-3,158.67</b>

## South Narrabeen Surf Life Savings Club inc

### Detailed Income Statement for the year ending 30th April 2015

	2015	2014
<b>Note 1a - Sponsorship</b>		
Sands Hotel	9,090.90	9,090.90
	<u>9,090.90</u>	<u>9,090.90</u>
<b>Note 1b - Donations:</b>		
SLS NSW (state wide raffle & guardians of the surf)	7,973.00	6,311.00
Gotcha Covered		3,815.00
Collaroy Services Club		2,700.00
M.S. Interiors	3,000.00	2,000.00
Device Tech		2,000.00
Kone Elevators	3,000.00	2,000.00
Collaroy & Narrabeen Beach Protection Assoc	2,833.64	
SLS Sydney Northern Beaches	1,120.00	
Onion TV		1,000.00
Charles Longley	420.00	
M & A Petersen	100.00	50.00
Misc	30.00	695.00
	<u>18,476.64</u>	<u>20,571.00</u>
<b>Note 1c - Grant Income</b>		
Warringah Council - Annual Grant	6,250.00	6,068.00
Federal Gov't - Beach Safety Equip Grant	5,000.00	
SLS NSW - Yamaha 25hp Outboard		4,676.82
	<u>11,250.00</u>	<u>10,744.82</u>
<b>Note 1d - Fundraising</b>		
Australia Day Event	558.20	748.31
Pub to Pub	1,500.00	1,200.00
Sands Cassino Night		100.00
	<u>2,058.20</u>	<u>2,048.31</u>

## South Narrabeen Surf Life Savings Club inc

### Detailed Expense Statement for the year ended 30th April 2015

	2015	2014
<b>Note 1 - Administration expenses</b>		
Capitation & Affiliation Fees		6,354.36
Acct/Audit/Tax		650.00
Advertising		499.00
Postage Printing & Stationery		1,082.35
Phone		1,142.27
Bank Fees		815.64
Internet		450.00
Gifts & Tributes		256.00
General		836.72
	-	<b>12,086.34</b>
<b>Note 2 - Club House expenses</b>	<b>2014</b>	<b>2013</b>
Electricity		6,342.88
Insurance		2,058.61
CVA Monitoring		471.00
Garbage Services		310.91
Cleaning Materials		179.80
Repairs & Maintenance		10,910.79
Furniture & Fittings		
Gym Expenses		2,822.99
Gardening Expenses		4,243.73
	-	<b>27,340.71</b>
<b>Note 3 - Life Saving expenses</b>	<b>2014</b>	<b>2013</b>
Life Saving Awards		788.24
Instruction Manuals & Equip		1,124.10
Fuel		1,024.29
Rescue Boards & Ski Repairs		363.63
IRB Expenses		706.11
Quad Bike Expenses		1,827.91
Quad Bike Registration		358.00
First Aid Expenses		868.58
Patrol Expenses		1,735.54
First Aid Courses		1,535.00
	-	<b>10,331.40</b>

# South Narrabeen Surf Life Savings Club inc

## Notes to the Financial Statements for the year ending 30th April 2015

	2015	2014
<b>Note 2 - Major Charitable Event</b>		
Income includes event specific and Donations		
<b>Bush to Beach</b>		
Income	19,660.00	12,938.30
Expenditure	(18,249.83)	(12,878.75)
	<u>1,410.17</u>	<u>59.55</u>
Event specific Donations for B2B include		
Minister for Police and Emergency Services		7,500.00
Commonwealth Bank Australia	8,450.00	
Minister for Transport	8,200.00	
Warringah Council	1,000.00	1,054.25
Ausgrid Indigenous Steering Cmmtee	580.00	1,130.55
	<u>18,230.00</u>	<u>9,684.80</u>
<b>Assistance in Kind</b>		
Collaroy Services Beach Club		
Catering by Design		
Suhhee Sihiro		
Streets Ice Cream		
Variety Club		
Aroona		
<b>Note 3 Operating Income</b>	<b>2015</b>	<b>2014</b>
Sale of Instruction Manuals		1,174.58
Sale of Equipment		9,500.00
Competition Prize Money		1,020.00
Nippers BBQ		1,598.90
JAC Clothing		2,307.28
Calendars		
Gym Key Deposits		300.00
	<u>-</u>	<u>15,900.76</u>



## South Narrabeen Surf Life Savings Club inc

### Detailed Expense Statement for the year ended 30th April 2015

	2015	2014
<b>Note 4 - Competition expenses</b>		
Carnival Entries		6,414.80
Towing , Car Hire , Tolls		2,954.69
Touring Gear & Acomm Exps		3,574.73
Competition Singlets		45.45
Boat Repairs & Maintenance		169.95
Oars,Rowlock, Battery R&M		2,035.62
Trailer Repairs and maintenance		157.12
Presentation Night Trophies		4,290.22
	-	<b>19,642.58</b>
<b>Note 5 - Social expenses</b>		
	2015	2014
Social Occasion		1,727.08
Senior Presentation Night		2,619.98
SNB/SLS/SLSA Award Nights		1,361.64
90th Anniversary		
	-	<b>5,708.70</b>
<b>Note 6 - Operating expense</b>		
	2015	2014
Clothing		1,579.50
	-	<b>1,579.50</b>
<b>Note 7 - JAC expenses</b>		
	2015	2014
JAC Equipment Repairs		572.73
JAC Equipment Purchases		
JAC Carnival Entries		683.64
JAC Presentation Day		766.45
JAC Social Occassions		640.62
JAC Tee Shirt		528.00
JAC Misc		478.10
	-	<b>3,669.54</b>



## **Lifesaving Report**

Shannan Hitchen  
Club Captain







## Patrols

### Patrol 1

Jake Warner (Captain)  
Michael Bojko (Vice Captain)  
Zac Hunter  
Rob Rouke  
Lachlan Cummings  
Kelvin Thorpe  
Scott Williams

### Patrol 2

Jess Brealey (Captain)  
Emily Bojko (Vice Captain)  
Ash Watson  
Stephanie Hill

### Patrol 3

Talal Rossi (Captain)  
Mick Cross (Vice Captain)  
Martha Cross  
Virginia Scott  
Phil Lewns  
Joe Southgate  
Lily Brooks  
Sophie Cunningham  
Ruby Taylor-Cross  
Chloe Murray  
Kate Dampney

### Patrol 4

Andrew Cross (Captain)  
Jeff Hewes (Vice Captain)  
David Haworth  
Andrew Irvering  
Mandy Hewes  
Ben Hewes  
Claudia Haworth  
Charlie Davies  
Conor Morton  
Jerome Lyndon  
Brad Cross  
Imogen Deretic  
Alex Doling-Cook  
Connor Shapcott

### Patrol 5

Grant Shapcott (Captain)  
Martin Hayward (Vice Captain)  
Troy Stephen  
Richard Dowling  
Andrew Irvine  
Max Stephen  
Joshua Papalia  
Emma Downham  
Lachlan Dowling  
Sophie Cunningham

### Patrol 6

Peter Madden (Captain)  
Bill Hayne (Vice Captain)  
Ken Passmore  
Allan Brightman  
Steve Martin  
Roger Shahani  
Michael Renie  
James Passmore  
Brian Grundy

### Patrol 7

Angie Thorpe (Captain)  
Sarah Bojko (Vice Captain)  
Alana Cross  
Marissa Curnow  
Britt Smith  
Louise Benglsson  
Nigel Wickens

### Patrol 8

Andrew Barr (Captain)  
Craig Joscelyne (Vice Captain)  
Kerryn Joscelyne  
Shane Arnold  
Mark Bennett  
Simon Vincent  
Danielle Bennet

### Patrol 9a

Rohan Fisher (Captain)  
Kieren Jolly (Vice Captain)  
Scott Fletcher  
Sean Needs  
Nick Jones  
Heath Lefbrve  
Jaquire Grimes

### Patrol 9b

Tony Haven (Captain)  
Sarah Oaten (Vice Captain)  
Mick Haven  
Dave Hauser  
Zac Freudenstein  
John Clarke  
Simon Learmonth

### Patrol 10

Michael Tuck (Captain)  
Brent Manieri (Vice Captain)  
Alix Vanny  
Robert Pidgeon  
Shane Knight  
Amea Clarke  
Alistar Russell  
Andy Kent  
Kayla Dent

### Patrol 11

Shannan Hitchen (Captain)  
Tom Murray (Vice Captain)  
Chris Gale  
Jacinta Paquay  
Sean Coutts  
David Lotzof  
Bianca Fraser



## **Education Report**

Andy Cross  
Chief Training Officer





## **Awards**

### **Surf Rescue Certificates**

K. Isabel Hewes  
L. Emma Downham  
M. Maddie Clacy  
N. Sarah Crabb  
O. Jack Valente  
P. Rebecca Prendergast  
Q. Lachlan Dowling  
R. Joshua Morrison  
S. Giorgia Harvey  
T. Rachel Nolan

### **Bronze Medallion**

Eryn Fisher  
Craig Sheekey  
Marcelo Gabrielli Arthur  
Sean Warner  
Sam Warner  
Brad Cross  
Kate Dampney  
Scott  
Alex Dowling-Cook  
Kaitlan

### **Spinal Management**

Marissa Curnow  
Alana Cross  
Brittany Smith  
David Haworth

### **Trainers Certificate**

Brian Grundy  
Mike Renie

### **Rescue Water Craft (RWC)**

Grant Shapcott

### **Gold Medallion**

David Haworth



## **Surf Sports Report**

Jess Brealey  
Director of Surf Sports









## Club Championships Results

### Open Mens

Place	Surf Race	Board Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Lachlan Cummings	Michael Bojko	Michael Bojko	Lachlan Cummings
2 <sup>nd</sup>	Michael Bojko	Kelvin Thorpe	Lachlan Cummings	Michael Bojko
3 <sup>rd</sup>	Kelvin Thorpe	Lachlan Cummings	Kelvin Thorpe	Zac Hunter

Open Mens Champion: Lachlan Cummings

### Open Womens

Place	Surf Race	Board Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Emily Bojko	Emily Bojko	Claudia Haworth	Kate Dampney
2 <sup>nd</sup>	Alana Cross	Alana Cross	Emily Bojko	Sarah Bojko
3 <sup>rd</sup>	Jess Brealey	Sarah Bojko	Sarah Bojko	Emily Bojko

Open Womens Champion: Emily Bojko

### Under 19 Womens

Place	Beach Flags
1 <sup>st</sup>	Claudia Haworth
2 <sup>nd</sup>	Kate Dampney

Under 19 Women Champion: Claudia Haworth

### Under 16 Mens

Place	Surf Race	Board Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Ben Hewes	Ben Hewes	Sam Warner	Sam Warner
2 <sup>nd</sup>	Brad Cross	Brad Cross	Brad Cross	Brad Cross
3 <sup>rd</sup>			Henry Norman	

Under 16 Mens Champion: Brad Cross

### Under 16 Womens

Place	Surf Race	Board Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Georgia Harvey	Georgia Harvey	Sarah Crabb	Grace Norman
2 <sup>nd</sup>			Grace Norman	Sarah Crabb

Under 16 Womens Champion: Georgia Harvey

### Master Mens

Place	Surf Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Mark Dimento	Dave Haworth	Dave Haworth
2 <sup>nd</sup>		Grant Shapcott	Grant Shapcott

Master Mens Champion: Dave Haworth

### Master Womens

Place	Surf Race	Board Race	Beach Sprint	Beach Flags
1 <sup>st</sup>	Sarah Oaten	Sarah Oaten	Sarah Oaten	Sarah Oaten
2 <sup>nd</sup>			Karen Shapcott	Karen Shapcott

Master Womens Champion: Sarah Oaten





## **Junior Activities Report**

Richard Dowling  
Nippers Chairman

the Sands



## **Sponsorship and Marketing Report**

Ken Passmore

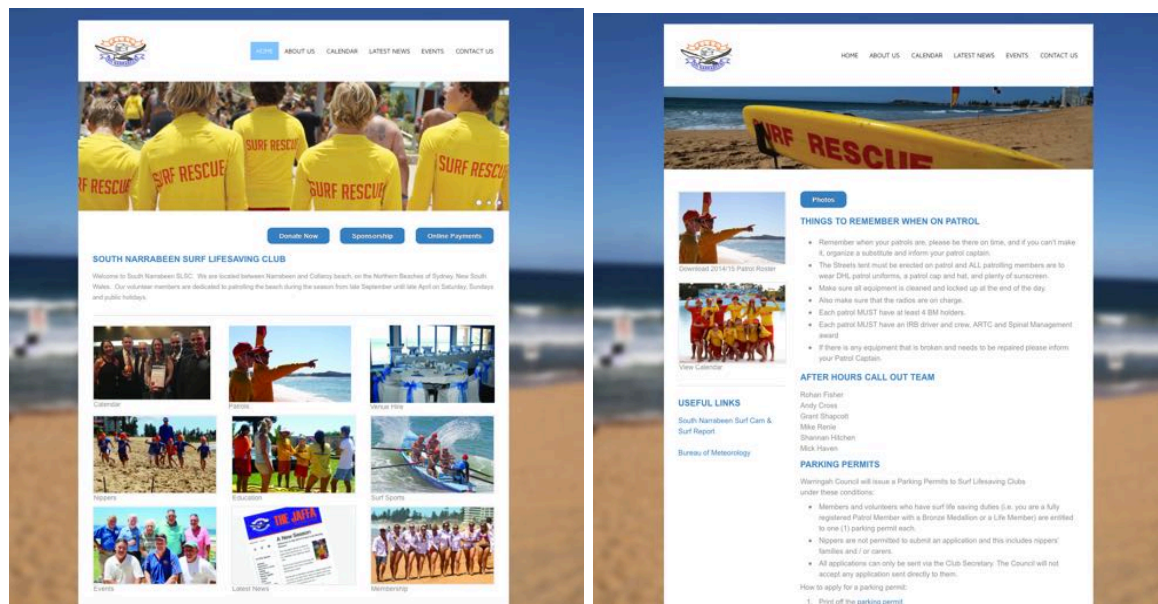
Director of Sponsorship and Marketing





# Communications Report

## New Website



## The Jaffa



## Facebook



Page likes :  
288

Post this season :  
136

Average reach per post:  
Over 300





## Building and Development Report

### First Floor Report

Your club committee continues to strive to increase income through the greater use of the Ocean View Room and the Licensed Café area and other assets the club has at hand, this has kept the 1st floor committee extremely busy over the past twelve months.

In September 2014 Warringah Council approved our DA for change of use for the Café area and we are in the final stages of having the construction certificate issued. This proved a difficult task as unfortunately a number of people were supplying the council with misinformation and it was not until we met with the General Manager and Mayor of Warringah Council that the matter was progressed.

A number of our short-term business strategies were achieved in lowering the expenditure and increasing the profit of the Ocean View Room. The café traded for the summer period up until the end March and unfortunately due to personnel issues the operator resigned. The Café demonstrated that it has a foundation to provide to the club income plus providing our local community increased use of the facility and to help increase membership.

It's amazing how many members of our local community who have come up and spoken to members about their disappointment that the Cafe is not presently operating.

The storeroom is now completed and we have received our final payment from the State Government and for this I thank them for the funding.

The long-term plan for the next two years is to renegotiate our lease with Council and the building of the members training room and also reducing the operating costs and in increase the profit of the Café. In regards to the Cafe we are submitting Section 96 to Council to install a kitchen in the Café and increase the seating capacity.

We have met with Council concerning a new lease for the club. The major points that we require are a 20 year lease, sub leasing of areas of the club and the arrangements we finally come to with Council regarding the building maintenance. With these three issues Council are amenable to change and we are confident we will have a lease that will suit both parties.

With construction of the Members Training Room we are having preliminary drawings done this will be followed by members consultation. When the drawings are completed and the DA approved and we are "shovel ready" the next step is to speak with our local Member of Parliament to assist us in applying for grants to fund the construction. In the short term as a club we need to focus on our finances and run events and functions and to set aside funding for the construction.

I would like to thank my fellow committee members Mark Dimento for his great work arranging the construction of the storeroom and his guidance in operating a small business. Charles Longley for his wisdom around the finances and Martin Hayward for his steadying influence.

Tony "Torch" Haven  
Chairperson 1<sup>st</sup> Floor Committee



## **In the Community**

### **In the Media**

### **Bush to Beach**

### **Australia Day**

### **100 Years 100 Boats**